

Saltash Section 106 Funding Deployment Panel

Application Form

A. Overview

1. Name & Address of Organisation: Saltash Town Council,
The Guildhall, 12 Lower Fore Street, Saltash, Cornwall, PL12 6JX
2. Title of Project: Saltash Town Centre CCTV project.
3. Brief Description of Project:
The project seeks to ensure Saltash Town Centre is a safer place for all, by providing a high-quality CCTV installation with modern versatile equipment that is not only recorded but monitored for faster reaction to incidents. The majority of the project work planning has been undertaken by Lucy Allison (Cornwall Council - Community Safety Officer - East Cornwall) as part of Safer Saltash.
4. Total Funding Requested **£48,960.78**
5. Dates/instalments that funding is Required: ASAP – Saltash Town Council are working towards installation within 6 months of receiving the funding, subject to contractors availability.
6. Please tick to indicate that the following documents have been enclosed

Copy of Accounts (except for public bodies)	<input type="radio"/>
Copy of Standing Orders (except for public bodies)	<input type="radio"/>
Copy of Insurance for this project (if applicable)	<input type="radio"/>

B. Declaration

I confirm that all of the details on this form, including any attachments, are correct to the best of my knowledge, and understand that false or inaccurate information on the form may result in funding being refused or withdrawn

Project Contact Sinead Burrows – Town Clerk

Date 21.11.22

C. About the applicant organisation

1. Brief description of aims of organisation

Town Council supporting and delivering benefits to the people of Saltash through the provision of services, maintaining assets and supporting community based projects throughout the town.

2. Status of organisation

Charity ☐ Public Body ☒ Community Organisation ☐
CIC ☐ Other _____ ☐

3. Date founded

1974 as a Town Council, long before as a Borough Council.

4. Project Contact name Sinead Burrows
Position Town Clerk
Contact tel. 01752 844846
Email sinead.burrows@saltash.gov.uk

5. Senior Contact name Sinead Burrows
Position Town Clerk
Contact tel. 01752 844846
Email sinead.burrows@saltash.gov.uk

6. Please give a brief description of other projects delivered by the organisation; particularly those of a similar nature to the project you are bidding for:

Saltash Town Council have a track record of delivering large scale projects throughout Saltash. Recent projects led by Saltash Town Council are the refurbishment of the once derelict Saltash Station building, the devolution of Saltash Library from Cornwall Council and its ongoing refurbishment. In the town centre the Town Council have carried out extensive improvement works alongside other partners in recent years. Such projects include refurbishing benches, bins and bollards, town centre Christmas and Festival Lights provision and delivering the town centre speaker project. The Town Council continue to maintain some infrastructure on behalf of Cornwall Council. Public Toilet provision is provided by Saltash Town Council at Belle Vue, Alexandra Square and Longstone Park on a lease and tenancy at will basis from Cornwall Council, the Town Council continue to maintain and improve the toilet provision for the benefit of the community and those that visit.

7. In the event that your organisation ceased to exist, what would happen to its resources and assets?

Extremely unlikely possibility, but all assets would likely pass to other government organisation, that would take on similar responsibilities

D. About the Project / Project Element

1. Title of Project / Project Element: Saltash Town Centre CCTV project.

2. Description

Saltash Town Council, alongside key partner Safer Saltash seek funding to help support the installation of a Town Centre CCTV system that will ensure the town centre is a safer place for everyone in our community and those that visit.

The majority of the scheme is in direct relation to the Town Centre, with 8 cameras being situated in, or around Fore Street to provide excellent coverage.

Camera monitoring hours are 44 hours per week and recordings are 24 hours per day, 7 days a week, at a cost of £0.45 per camera per hour.

The attached map identifies the Town Centre boundary for Saltash, the below five cameras are situated within the boundary. Alexandra Square is the 'Cultural' centre of the Town Centre with historic buildings, a car park, toilets, as well as somewhere to relax and rest (Memorial Peace Garden). There are a number of businesses that have access onto the Square, it is a frequently used route to the Town Centre and Tamar Bridge access point, as well as being a key route from a mainline railway station.

Alexandra Square car park is not well-lit, CCTV would enhance the safety of the area, as well as the perceived safety, and all the benefits that brings. Being able to promote that one of the Town's four car parks is protected by CCTV potentially could be a reason for some to visit as they consider it safer to do so.

By situating the three listed cameras allows the police to identify criminals. They can both prevent crimes from happening and can quickly solve criminal cases with material evidence. In addition, CCTV protect against property theft, and vandalism.

Three cameras for s106 funding:

- Camera 1: on the existing Christmas lights pole, Top of Fore Street;
- Camera 2: on streetlight R013, Fore Street;
- Camera 3: on streetlight R006, bottom of Fore Street / top of Lower Fore Street.

Beyond the Town Centre there are five cameras which form a key part of the design and will allow individuals, or vehicles to be tracked once beyond, or, on the approach to the Town Centre, thus also helping to protect the wider town.

The Town Council acknowledge that the additional five cameras (below) are not eligible under s106 funding but form a vital part of the entire project:

- Camera 4: next to streetlight C050, top section of Lower Fore Street (entrance to Tamar bridge pedestrian walkway, key location);
- Camera 5 - adj. to streetlight A108, outside The Union Inn;
- Camera 6 - on streetlight B051, Old Ferry Road;
- Camera 7: Alexandra Square car park;
- Camera 8 – by the Leisure Centre – protecting the whole area from LC to Library.

The Town Council hope to achieve additional funding for the above five cameras via alternative funding streams:

- Police and Crime Commissioners Office;
- Safer Streets Fund;
- The National Lottery Community Funding;
- Cornwall Council.

Similar systems have now been installed and are operational in most Cornish Towns of a similar size, and many smaller ones. They link via internet connections back to a central control centre where footage is recorded and monitored. Saltash would be joining a well proven and developed network where we can provide a guaranteed level of operational capability alongside other Cornish Towns.

Panel members should refer to the accompanying CCTV Management report provided by Lucy Allison of Safer Saltash (as attached).

The Town Council will absorb ongoing maintenance and management costs for eight cameras. The current annual operational costs are predicted at around £14,680.40 and this will go on to form part of the STC budget to ensure the project is supported into the future.

3. Please tick to indicate which priorities your project (element) meets, and explain how it meets them:

i) Town Centre Regeneration ☒

The provision of a high quality CCTV provision has been highlighted by many over several years as an important feature of a safe and vibrant Town Centre. Working closely with other organisations the Town Council have developed a design that will help to ensure that a vast majority of the Town Centre would be covered. The aim is to ultimately ensure that those using the Town Centre not only feel safer, but are actually safer and can be better protected in the event of an incident.

Support has been abundant on Social Media over several years for CCTV, with support coming from the public and traders alike. Letters of support are attached.

ii) Generation of Employment Space ☒

Whilst the project does not seek to directly generate employment space, the intent is to ensure that Saltash Town Centre is a safer place, with the understanding that businesses and visitors alike will feel more inclined to visit or set up business here because we have helped to create a safer place for everyone.

iii) Other Community Benefit ☒

We do expect that the scheme will make the Town Centre safer and will have a direct impact on levels of crime and reported crime in and around the Town Centre. We hope that the Town Centre will avoid the mantle of being a 'no go' area, at any time and will help to make the entire Town Centre and wider Town feel like a better and safe place to live, visit and work.

The community benefit is extremely hard to quantify, but we are convinced that it is the community that stands to benefit most from the knowledge that the Town Centre is a welcoming and a safe place for all.

4. Details of volunteer time involved in project:

The project is a collaboration of a number of paid and volunteer organisations all have put in time to debate and work up the design. All Town Councillors are volunteers and continue to have a key role in delivering the project.

5. Details of other sources/amounts of funding secured:

Saltash Town Council are making a significant contribution to the project, and are committed to the ongoing maintenance and running costs in relation to this project.

6. Details of other sources/amounts of funding pending:

Saltash Town Council are also seeking alternative funding via a number of suitable funding bodies (as listed above). If these are successful then STC will look to reduce its liability, or look at ways to continue to improve the design. STC are however, committed to the project and will seek to progress without these additional funding sources.

7. Breakdown of costs

Item	Cost	Source of cost (including estimate)
Capital costs (8 cameras) (3 cameras s106 request)	£76,276.69 £42,216.75	Quotation attached
Year 1 - Operating costs (8 cameras) (3 cameras s106 request)	£14,680.40 £6,161.40	Quotation attached
Total Costs (8 cameras) Total Costs (3 Cameras s106)	£90,957.90 £48,378.15	

8. Total costs requested from Section 106 Funding: **£48,960.78**
9. If approved, when would the project begin? ASAP – Saltash Town Council are working towards installation within 6 months of receiving the funding, subject to contractors availability.
10. When would the project be complete? Contractor to confirm at the stage of appointment.
11. What ongoing maintenance would be required, and how would this be funded (including if it is part of the bid:
Annual operating costs will be factored into the Town Council budget setting process after Year 1. The bid requests support for Year 1 only, and only in relation to the Town Centre cameras.
12. Do you require insurance for this project? Yes ☒ No ☐
If yes, please give details:
The equipment will be insured by Saltash Town Council.
13. Does the project require work valued at £2,500 or above from any individual supplier? Yes ☒ No ☐

If yes, please note that submitting this form commits you to obtain three quotations for any such piece of work.

PLEASE NOTE: Due to the specialised nature of the work, Saltash Town Council do not require to adhere to the Town Council's Financial Regulations (three quotes) due to the provider being the sole supplier in Cornwall with direct connections to the Police and Fire Commissioners.

14. Does the project require work valued at £25,000 or above from any individual supplier? As above Yes ☒ No ☐

If yes, please note that submitting this form commits you to carry out a full tender process for any such piece of work.

15. Do you require any further permission(s) for this work, including planning permission? If so, please indicate the permissions required and current stage:

We are working closely with landowners, predominantly Cornwall Council to ensure the correct permissions and connections are in place prior to work commencing.

16. Please provide a brief summary of any project risks and how they will be mitigated:

Risk Item	Severity	Proposed Mitigation
Not receiving all the funding	High	Reduce scope of works to match budget
Not receiving all the required permissions	High	Continue to work with partners to find the right solution or reduce scope of project as a last resort.
Equipment prices rise during project development process	High	Some contingency is built in.
Equipment takes longer to arrive due to global shortages	Medium	This would result in a delay, but this is a long-term project

NOTE: A FURTHER SECTION D SHOULD BE SUBMITTED FOR EACH DISCRETE PROJECT OR PROJECT ELEMENT. Please number as D1, D2 etc.

E. Project Management

- Project Manager name Sinead Burrows
 Position Town Clerk
 Contact tel. 01752 844846
 Email sinead.burrows@saltash.gov.uk

2. Breakdown of Project Management Costs:

Item	Cost	Source of cost (inc. estimate)	included in Section D estimates?
Project management costs per camera	£582.63	S106 Funding Quote attached	No
Total	£582.63		

F. Total Costs requested from Section 106 Funding

1. Costs from Section D1	£42,216.75
2. Costs from Section D2	£6,161.40
3. Costs from Section E	£582.63
TOTAL COSTS	£48,960.78

G. Treatment of Value Added Tax

Please note that the grants under this scheme are provided net of VAT.

Bill of Quantities

Scheme Title: Openspace CCTV system, Saltash

Date: 09/09/2021

Scheme ref: 680082/C002

Client ref:

Bill Item:	Description of Works:	Qty:	Measure :	Rate:	Total:
022OS12	Site assessment and survey - 6 to 10 cameras	1	No.	£1,838.88	£1,838.88
100X	BT RS1000D Fibre Link	1	No.	£11,550.00	£11,550.00
100X	Line rental for RS1000D CCTV Transmission Circuit (price is per year, 3 year minimum term)	3	No.	£1,320.00	£3,960.00
016OS06	Equipment familiarisation and handover instruction - on site per hour	8	No.	£53.71	£429.68
Camera 1	On the existing Christmas lights pole, Top of Fore Street.				
015OS20	Secure camera to column bracket - up to 7m	1	No.	£83.41	£83.41
015OS24	Fix and secure column bracket - up to 7m	1	No.	£83.41	£83.41
015OS28	Connect camera power supply on column/cabinet - from isolator to camera up to 7m	1	No.	£83.41	£83.41
015OS34	Fit wifi antenna with bracket - column up to 7m	1	No.	£83.41	£83.41
015OS38	Connect wifi power supply on column/cabinet - isolator to antenna up to 7m	1	No.	£83.41	£83.41
015OS42	Alignment and configuration of wifi - includes alignment across two locations	1	No.	£83.41	£83.41
015OS44	Terminate cat5 4 pair cable - fit cable termination connector	6	No.	£26.59	£159.54
015OS51	Install cat 5/co-axial/cable per meter - clipped to surface	10	No.	£5.56	£55.60
016OS01	Camera configuration on site - camera operational	1	No.	£53.16	£53.16
016OS03	Install privacy zones on IP camera - additional to configuration	1	No.	£26.59	£26.59
041PBB1	Unit Referencing - Street Light - wall/pole bracket: <7m	1	No.	£10.73	£10.73
015F3F6	Install Complete Unit or Support - Feeder Pillar (Three Phase):Ground Level	1	No.	£154.72	£154.72
CBB1509	Altron PMB1699H	1	No.	£138.21	£138.21
100X	Bosch NDP-5512-Z30L IR PTZ dome 2MP 30x IP66	1	No.	£1,421.20	£1,421.20
PSU102	NDP-6001B PoE	1	No.	£106.75	£106.75
100X	Silvernet Micro 95mbps PCP Radio Link	1	No.	£845.46	£845.46
CDC1001	Cat 5 Patch Lead	2	No.	£2.44	£4.88
087L	L4/25F/A1 Double Unit Double Pole Isolator	1	No.	£22.63	£22.63
098A	Two way IP55 consumer unit c/w 40a/30ma RCD with two 6a MCBs	1	No.	£41.78	£41.78
RCD001	Twin metal clad 30mA RCD protected socket outlet	3	No.	£18.61	£55.83
CBC301	Charles Endirect CCTV Cabinet - to Dan's Spec.	1	No.	£899.84	£899.84
CDSD2002	Orange smooth bore 50mm traffic signal duct per metre	4	No.	£1.00	£4.00
021A04	SSEC - Excavation & Reinstatement - New str/furn U/G conn. <=3m from service. Footpath	1	No.	£734.71	£734.71
Camera 2	On street light R013, Fore Street.				
015OS20	Secure camera to column bracket - up to 7m	1	No.	£83.41	£83.41
015OS24	Fix and secure column bracket - up to 7m	1	No.	£83.41	£83.41
015OS28	Connect camera power supply on column/cabinet - from isolator to camera up to 7m	1	No.	£83.41	£83.41
015OS34	Fit wifi antenna with bracket - column up to 7m	1	No.	£83.41	£83.41
015OS38	Connect wifi power supply on column/cabinet - isolator to antenna up to 7m	1	No.	£83.41	£83.41
015OS42	Alignment and configuration of wifi - includes alignment across two locations	1	No.	£83.41	£83.41
015OS44	Terminate cat5 4 pair cable - fit cable termination connector	6	No.	£26.59	£159.54
015OS51	Install cat 5/co-axial/cable per meter - clipped to surface	10	No.	£5.56	£55.60
015OS57	Fit 5 port network switch - new and replacement inc PSU	1	No.	£53.16	£53.16
016OS01	Camera configuration on site - camera operational	1	No.	£53.16	£53.16
016OS03	Install privacy zones on IP camera - additional to configuration	1	No.	£26.59	£26.59
041PBB1	Unit Referencing - Street Light - wall/pole bracket: <7m	1	No.	£10.73	£10.73
015F3F6	Install Complete Unit or Support - Feeder Pillar (Three Phase):Ground Level	1	No.	£154.72	£154.72
CBB1509	Altron PMB1699H	1	No.	£138.21	£138.21
100X	Bosch NDP-5512-Z30L IR PTZ dome 2MP 30x IP66	1	No.	£1,421.20	£1,421.20
PSU102	NDP-6001B PoE	1	No.	£106.75	£106.75
100X	5x 10/100/1000 industrial unmanaged gigabit switch	1	No.	£218.14	£218.14
100X	15vDC 24W din rail mount PSU	1	No.	£103.33	£103.33
100X	Silvernet Micro 95mbps PCP Radio Link	1	No.	£845.46	£845.46
CDC1001	Cat 5 Patch Lead	2	No.	£2.44	£4.88
087L	L4/25F/A1 Double Unit Double Pole Isolator	1	No.	£22.63	£22.63

098A	Two way IP55 consumer unit c/w 40a/30ma RCD with two 6a MCBs	1	No.	£41.78	£41.78
RCD001	Twin metal clad 30mA RCD protected socket outlet	3	No.	£18.61	£55.83
CBC301	Charles Endirect CCTV Cabinet - to Dan's Spec.	1	No.	£899.84	£899.84
CDSD2002	Orange smooth bore 50mm traffic signal duct per metre	4	No.	£1.00	£4.00
021A04	SSEC - Excavation & Reinstatement - New str/furn U/G conn. <=3m from service. Footpath	1	No.	£734.71	£734.71
Camera 3 On street light R006, Top of Lower Fore Street.					
015OS20	Secure camera to column bracket - up to 7m	1	No.	£83.41	£83.41
015OS24	Fix and secure column bracket - up to 7m	1	No.	£83.41	£83.41
015OS28	Connect camera power supply on column/cabinet - from isolator to camera up to 7m	1	No.	£83.41	£83.41
015OS34	Fit wifi antenna with bracket - column up to 7m	1	No.	£83.41	£83.41
015OS38	Connect wifi power supply on column/cabinet - isolator to antenna up to 7m	1	No.	£83.41	£83.41
015OS42	Alignment and configuration of wifi - includes alignment across two locations	1	No.	£83.41	£83.41
015OS44	Terminate cat5 4 pair cable - fit cable termination connector	6	No.	£26.59	£159.54
015OS51	Install cat 5/co-axial/cable per meter - clipped to surface	10	No.	£5.56	£55.60
015OS56	Install AMG rack switch - cables and links	1	No.	£26.59	£26.59
016OS01	Camera configuration on site - camera operational	1	No.	£53.16	£53.16
016OS03	Install privacy zones on IP camera - additional to configuration	1	No.	£26.59	£26.59
041PBB1	Unit Referencing - Street Light - wall/pole bracket: <7m	1	No.	£10.73	£10.73
015F3F6	Install Complete Unit or Support - Feeder Pillar (Three Phase):Ground Level	1	No.	£154.72	£154.72
CBB1509	Altron PMB1699H	1	No.	£138.21	£138.21
100X	Bosch NDP-5512-Z30L IR PTZ dome 2MP 30x IP66	1	No.	£1,421.20	£1,421.20
PSU102	NDP-6001B PoE	1	No.	£106.75	£106.75
100X	Silvernet Micro 95mbps PCP Radio Link	1	No.	£845.46	£845.46
100X	AMG Rack switch AMG9CLM-12G-4C	1	No.	£693.00	£693.00
CDC1001	Cat 5 Patch Lead	3	No.	£2.44	£7.32
087L	L4/25F/A1 Double Unit Double Pole Isolator	1	No.	£22.63	£22.63
098A	Two way IP55 consumer unit c/w 40a/30ma RCD with two 6a MCBs	1	No.	£41.78	£41.78
RCD001	Twin metal clad 30mA RCD protected socket outlet	3	No.	£18.61	£55.83
100X	Altron Street cab AEC-90-65/CF/A4P/BB	1	No.	£1,450.00	£1,450.00
CDSD2002	Orange smooth bore 50mm traffic signal duct per metre	4	No.	£1.00	£4.00
021A04	SSEC - Excavation & Reinstatement - New str/furn U/G conn. <=3m from service. Footpath	1	No.	£734.71	£734.71
100X	Bosch DIVAR 5000AIO	1	No.	£4,860.57	£4,860.57
100X	MBV sub system expansion	1	No.	£1,128.57	£1,128.57
100X	RS modem shelf	2	No.	£37.00	£74.00
016OS05	IP network design - allocate IP address to equipment on local sub net	1	No.	£265.78	£265.78
015OS62	Install and configure recording unit	1	No.	£514.96	£514.96
015OS56	Install AMG rack switch - cables and links	1	No.	£26.59	£26.59
015OS48	Install software licence - install on server	1	No.	£212.63	£212.63
Camera 4 Next to street light C050, Lower Fore Street					
015OS20	Secure camera to column bracket - up to 7m	1	No.	£83.41	£83.41
015OS24	Fix and secure column bracket - up to 7m	1	No.	£83.41	£83.41
015OS28	Connect camera power supply on column/cabinet - from isolator to camera up to 7m	1	No.	£83.41	£83.41
015OS34	Fit wifi antenna with bracket - column up to 7m	1	No.	£83.41	£83.41
015OS38	Connect wifi power supply on column/cabinet - isolator to antenna up to 7m	1	No.	£83.41	£83.41
015OS42	Alignment and configuration of wifi - includes alignment across two locations	1	No.	£83.41	£83.41
015OS44	Terminate cat5 4 pair cable - fit cable termination connector	6	No.	£26.59	£159.54
015OS51	Install cat 5/co-axial/cable per meter - clipped to surface	10	No.	£5.56	£55.60
015OS57	Fit 5 port network switch - new and replacement inc PSU	1	No.	£53.16	£53.16
016OS01	Camera configuration on site - camera operational	1	No.	£53.16	£53.16
016OS03	Install privacy zones on IP camera - additional to configuration	1	No.	£26.59	£26.59
041PBB1	Unit Referencing - Street Light - wall/pole bracket: <7m	1	No.	£10.73	£10.73
CBB1509	Altron PMB1699H	1	No.	£138.21	£138.21
100X	Bosch NDP-5512-Z30L IR PTZ dome 2MP 30x IP66	1	No.	£1,421.20	£1,421.20
PSU102	NDP-6001B PoE	1	No.	£106.75	£106.75
100X	5x 10/100/1000 industrial unmanaged gigabit switch	1	No.	£218.14	£218.14
100X	15vDC 24W din rail mount PSU	1	No.	£103.33	£103.33
100X	Silvernet Micro 95mbps PCP Radio Link	1	No.	£845.46	£845.46
CDC1001	Cat 5 Patch Lead	3	No.	£2.44	£7.32
100X	Silvernet Micro 95mbps PCP Radio Link	1	No.	£845.46	£845.46

087L	L4/25F/A1 Double Unit Double Pole Isolator	1	No.	£22.63	£22.63
098A	Two way IP55 consumer unit c/w 40a/30ma RCD with two 6a MCBs	1	No.	£41.78	£41.78
RCD001	Twin metal clad 30mA RCD protected socket outlet	3	No.	£18.61	£55.83
CBC301	Charles Endirect CCTV Cabinet - to Dan's Spec.	1	No.	£899.84	£899.84
CDS2002	Orange smooth bore 50mm traffic signal duct per metre	4	No.	£1.00	£4.00
021A04	SSEC - Excavation & Reinstatement - New str/furn U/G conn. <=3m from service. Footpath	1	No.	£734.71	£734.71
015CA6	Install Complete Unit or Support - Street Light - Column: >7m	1	No.	£157.87	£157.87
162C12	8 metre SINGLE Bracket 114mm Column Shaft	1	No.	£245.12	£245.12
021C01	New street furniture O/H connection on existing LV pole	1	No.	£269.62	£269.62
Relay 1	Link for cameras 5 & 6. Street light C054E, bottom of Lower Fore Street, Saltash				
015OS34	Fit wifi antenna with bracket - column up to 7m	1	No.	£83.41	£83.41
015OS38	Connect wifi power supply on column/cabinet - isolator to antenna up to 7m	1	No.	£83.41	£83.41
015OS42	Alignment and configuration of wifi - includes alignment across two locations	1	No.	£83.41	£83.41
015OS44	Terminate cat5 4 pair cable - fit cable termination connector	6	No.	£26.59	£159.54
015OS51	Install cat 5/co-axial/cable per meter - clipped to surface	10	No.	£5.56	£55.60
015OS57	Fit 5 port network switch - new and replacement inc PSU	1	No.	£53.16	£53.16
041PBB1	Unit Referencing - Street Light - wall/pole bracket: <7m	1	No.	£10.73	£10.73
015F3F6	Install Complete Unit or Support - Feeder Pillar (Three Phase):Ground Level	1	No.	£154.72	£154.72
100X	5x 10/100/1000 industrial unmanaged gigabit switch	1	No.	£218.14	£218.14
100X	15vDC 24W din rail mount PSU	1	No.	£103.33	£103.33
CDC1001	Cat 5 Patch Lead	3	No.	£2.44	£7.32
087L	L4/25F/A1 Double Unit Double Pole Isolator	1	No.	£22.63	£22.63
098A	Two way IP55 consumer unit c/w 40a/30ma RCD with two 6a MCBs	1	No.	£41.78	£41.78
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CBC301	Charles Endirect CCTV Cabinet - to Dan's Spec.	1	No.	£899.84	£899.84
CDS2002	Orange smooth bore 50mm traffic signal duct per metre	4	No.	£1.00	£4.00
100X	Silvernet Micro 95mbps PCP Radio Link	1	No.	£845.46	£845.46
021A04	SSEC - Excavation & Reinstatement - New str/furn U/G conn. <=3m from service. Footpath	1	No.	£734.71	£734.71
Camera 5	Adj. to street light A108, outside The Union Inn.				
015OS20	Secure camera to column bracket - up to 7m	1	No.	£83.41	£83.41
015OS24	Fix and secure column bracket - up to 7m	1	No.	£83.41	£83.41
015OS28	Connect camera power supply on column/cabinet - from isolator to camera up to 7m	1	No.	£83.41	£83.41
015OS34	Fit wifi antenna with bracket - column up to 7m	1	No.	£83.41	£83.41
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015OS51	Install cat 5/co-axial/cable per meter - clipped to surface	10	No.	£5.56	£55.60
015OS57	Fit 5 port network switch - new and replacement inc PSU	1	No.	£53.16	£53.16
016OS01	Camera configuration on site - camera operational	1	No.	£53.16	£53.16
016OS03	Install privacy zones on IP camera - additional to configuration	1	No.	£26.59	£26.59
041PBB1	Unit Referencing - Street Light - wall/pole bracket: <7m	1	No.	£10.73	£10.73
015F3F6	Install Complete Unit or Support - Feeder Pillar (Three Phase):Ground Level	1	No.	£154.72	£154.72
CBB1509	Altron PMB1699H	1	No.	£138.21	£138.21
SSFC01	Altron 6 MTR CCTV folding Column	1	No.	£551.80	£551.80
100X	Bosch NDP-5512-Z30L IR PTZ dome 2MP 30x IP66	1	No.	£1,421.20	£1,421.20
PSU102	NDP-6001B PoE	1	No.	£106.75	£106.75
100X	5x 10/100/1000 industrial unmanaged gigabit switch	1	No.	£218.14	£218.14
100X	15vDC 24W din rail mount PSU	1	No.	£103.33	£103.33
CDC1001	Cat 5 Patch Lead	3	No.	£2.44	£7.32
087L	L4/25F/A1 Double Unit Double Pole Isolator	1	No.	£22.63	£22.63
098A	Two way IP55 consumer unit c/w 40a/30ma RCD with two 6a MCBs	1	No.	£41.78	£41.78
RCD001	Twin metal clad 30mA RCD protected socket outlet	3	No.	£18.61	£55.83
CBC301	Charles Endirect CCTV Cabinet - to Dan's Spec.	1	No.	£899.84	£899.84
CDS2002	Orange smooth bore 50mm traffic signal duct per metre	4	No.	£1.00	£4.00
100X	Silvernet Micro 95mbps PCP Radio Link	1	No.	£845.46	£845.46
021A04	SSEC - Excavation & Reinstatement - New str/furn U/G conn. <=3m from service. Footpath	1	No.	£734.71	£734.71
015CA6	Install Complete Unit or Support - Street Light - Column: >7m	1	No.	£157.87	£157.87
Camera 6	On street light B051, Old Ferry Road.				
015OS20	Secure camera to column bracket - up to 7m	1	No.	£83.41	£83.41
015OS24	Fix and secure column bracket - up to 7m	1	No.	£83.41	£83.41

015OS28	Connect camera power supply on column/cabinet - from isolator to camera up to 7m	1	No.	£83.41	£83.41
015OS34	Fit wifi antenna with bracket - column up to 7m	1	No.	£83.41	£83.41
015OS38	Connect wifi power supply on column/cabinet - isolator to antenna up to 7m	1	No.	£83.41	£83.41
015OS42	Alignment and configuration of wifi - includes alignment across two locations	1	No.	£83.41	£83.41
015OS44	Terminate cat5 4 pair cable - fit cable termination connector	6	No.	£26.59	£159.54
015OS51	Install cat 5/co-axial/cable per meter - clipped to surface	10	No.	£5.56	£55.60
015OS57	Fit 5 port network switch - new and replacement inc PSU	1	No.	£53.16	£53.16
016OS01	Camera configuration on site - camera operational	1	No.	£53.16	£53.16
016OS03	Install privacy zones on IP camera - additional to configuration	1	No.	£26.59	£26.59
041PBB1	Unit Referencing - Street Light - wall/pole bracket: <7m	1	No.	£10.73	£10.73
015F3F6	Install Complete Unit or Support - Feeder Pillar (Three Phase):Ground Level	1	No.	£154.72	£154.72
CBB1509	Altron PMB1699H	1	No.	£138.21	£138.21
100X	Bosch NDP-5512-Z30L IR PTZ dome 2MP 30x IP66	1	No.	£1,421.20	£1,421.20
PSU102	NDP-6001B PoE	1	No.	£106.75	£106.75
100X	5x 10/100/1000 industrial unmanaged gigabit switch	1	No.	£218.14	£218.14
100X	15vDC 24W din rail mount PSU	1	No.	£103.33	£103.33
CDC1001	Cat 5 Patch Lead	3	No.	£2.44	£7.32
087L	L4/25F/A1 Double Unit Double Pole Isolator	1	No.	£22.63	£22.63
098A	Two way IP55 consumer unit c/w 40a/30ma RCD with two 6a MCBs	1	No.	£41.78	£41.78
RCD001	Twin metal clad 30mA RCD protected socket outlet	3	No.	£18.61	£55.83
CBC301	Charles Endirect CCTV Cabinet - to Dan's Spec.	1	No.	£899.84	£899.84
CDS2002	Orange smooth bore 50mm traffic signal duct per metre	4	No.	£1.00	£4.00
100X	Silvernet Micro 95Mbps PCP Radio Link	1	No.	£845.46	£845.46
021A04	SSEC - Excavation & Reinstatement - New str/furn U/G conn. <=3m from service. Footpath	1	No.	£734.71	£734.71

Total excluding VAT:	£64,746.27
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Notes

- The town council are responsible for ensuring the necessary permissions are in place for fixing equipment to privately owned or listed buildings.
- Aborted visits to site previously requested by your representative (which are aborted due to reasons beyond our control) and waiting time will be chargeable at an additional amount to the quotation value.

Bill of Quantities

Scheme Title: CCTV - Saltash Leisure Centre

Date: 13/08/2021

Scheme ref: 684969_C001_BoQ

Client ref:

Bill Item:	Description of Works:	Qty:	Unit:	Rate:	Total:
	Dayworks to cover site survey				
60DW10	Dayworks Inside NWD - (Vehicles & Plant) Charged Per Hour - CCTV Camera Operative	3	No.	£36.85	£110.55
015CU03	Install Camera Unit or Support - Camera Control Cabinet (incl. Configuring and Commission)	1	No.	£1,465.43	£1,465.43
015F3F6	Install Complete Unit or Support - Feeder Pillar (Three Phase):Ground Level	1	No.	£154.72	£154.72
021A04	SSEC - Excavation & Reinstatement - New str/furn U/G conn. <=3m from service. Footpath	1	No.	£734.71	£734.71
CBB1509	ALTRON PMB 1699H	1	No.	£138.21	£138.21
100X	Bosch PTZ HDR30x lamps W125901715	1	No.	£1,787.50	£1,787.50
CDC1001	Cat 5 Patch Lead	2	No.	£2.44	£4.88
087L	L4/25F/A1 Double Unit Double Pole Isolator	1	No.	£22.63	£22.63
098A	Two way IP55 consumer unit c/w 40a/30ma RCD with two 6a MCBs	1	No.	£41.78	£41.78
RCD001	Twin metal clad 30mA RCD protected socket outlet	3	No.	£18.61	£55.83
CBC301	Charles Endirect CCTV Cabinet - to Dan's Spec.	1	No.	£899.84	£899.84
CECH2304	Draytek Vigor 2862 VDSL ADSL Router	1	No.	£336.36	£336.36
CH001	ADSL Filter	1	No.	£12.77	£12.77

Total excluding VAT:	£5,765.21
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Notes

- The camera will be mounted on Cornwall Council street light D150.
- The Town Council will need to order a BT super-fast broadband line. No allowance has been made for one within this offer.
- No line of sight is available to link the unit into the town system. The Bosch cloud system will need to be used.

Your Ref:
Our Ref : 684971/C001

Cornwall Council
Western Group Centre
Radnor Road
Scorrier
Cornwall
TR16 5EH

Unit 20
Walkham Business Park
Burrington Way
Plymouth
Devon
PL5 3LS

Tel : 07810 858071
Fax :

FAO: Amy Looker
Dear Mrs Looker

13/08/2021

Scheme title : CCTV - Saltash Skate Park

We thank you for your recent enquiry and have pleasure in submitting our quotation as follows:-

Supply and install CCTV equipment as detailed in the attached bill of quantities.

For the sum of £5,765.21
This price is exclusive of VAT.

The above quotation is subject to works being carried out through our existing contract with Cornwall Council.

Thank you for your enquiry and should you require any further details, please do not hesitate to contact me.

Yours sincerely



Matthew Williams
New Business Manager

2022-23 Open Space CCTV Service Offering

Information Classification: CONFIDENTIAL

Specification for Cornwall CCTV by Option						
Activity	A	B	C	E	F	I
	An annual Periodic inspection and lens cleans at 3 monthly intervals. Annual check incorporating a visual structural and electrical inspection. The structural integrity of the installation will be recorded on form SS02/5/CCTVCM-SIF.	Repair or removal of failed components, including the dismantling and refitting/reassembling other components as necessary. Replacement labour and Parts included * In normal working hours (0800 to 1700 Mon to Fri)	Repair or removal of failed components, including the dismantling and refitting/reassembling other components as necessary. Replacement labour included but Parts Chargeable - In normal working hours (0800 to 1700 Mon to Fri)	Notification of power supply faults to DNOs, enter on records, monitor and report performance of DNOs in restoring supplies	Response to reported faults and damage. All faults to be attended by the end of the next working day. Included in service (based on reports being made between 1800 and 0700)	Annual Net Price per camera
Option A	X	X		X	X	£ 595.05
Option B	X		X	X	X	£ 394.32

*Notes

1. Obsolete microwave equipment (ML16) is excluded from our offer.
2. Any underground equipment such as fibre cables is not covered under this offer.

Community based Open Space CCTV - CC Hosted

OPTION A - Cost inclusive

[a] CC Hosting Admin Charge	£35.00	(includes energy management, asset management, communications management & defect management)
[b] Option A Charge	£595.05	
[c] Un-metered Energy Camera Charge	£44.15	(CC un-metered energy account rate per unit per annum charge) 30w x 24 (hrs) x 365 (Year) x unit rate (kWh) - 0.03 x 8,760 x 16.8p
Total Option A Charge Maintenance	£674.20	8 £5,393.60

OPTION B - Cost Plus basis

[a] CC Hosting Admin Charge	£35.00	(includes energy management, asset management, communications management & defect management)
[b] Option B Charge	£394.32	
[c] Un-metered Energy Camera Charge	£44.15	(CC un-metered energy account rate per unit per annum charge) 30w x 24 (hrs) x 365 (Year) x unit rate (kWh) - 0.03 x 8,760 x 16.8p
Total Option B Charge Maintenance	£473.47	8 £3,787.76

